Approx Midtown Greenway costs and funding sources as of September 2007
Compiled by the Midtown Greenway Coalition and verified by HCRRA staff.

<table>
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<th>Cost in $ million</th>
<th>Funding Source</th>
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**Land Acquisition**
- Phases I and II (about 4.2 miles) $9.3 Hennepin County Regional Railroad Authority
- Phase III (about 1.3 miles) $1.0 Hennepin County Regional Railroad Authority
- Land Acquisition subtotal $10.3

**Trail Engineering and Construction**
- Engineering fees for trails and Hiawatha bridge $3.5 primarily Hennepin County
- Phase I (Chowen Ave to 5th Ave) $3.3 Federal, TEA grants--$4.5 million; Hennepin County--$6 million
- Phase II (5th Ave to Hiawatha Ave) $3.6 for construction and misc add'l; Other (City, State of MN, neighborhoods)
- Phase III (Hiawatha Ave to Mississippi R) $2.9
- Bridge over Hiawatha Avenue $5.2 Congressman earmark--$3 million, Hennepin Co.--$2.2 million
- Engineering and Construction subtotal $18.5

**Other**
- Trail entrance site, 10th Ave (Cepro site) land purchase $6.0 Hennepin County
- Entrance ramp construction (Cepro site) $1.2 Hennepin County Regional Railroad Authority
- Other subtotal $7.2

**Operations and Maintenance**
- Trail infrastructure (pavement, signs, lights, security) $0.15 City of Minneapolis, Public Works, or ~$5/linear foot*
- Corridor vegetation, litter, graffiti $0.31 Hennepin County
- Policing Unknown Minneapolis Police & some Federal Weed and Seed $

* cost would be about $2/linear foot w/o lighting and security system.

note: the budget for maintenance/replacement of the roadway bridges over or under the corridor is not reflected above.