

Approx Midtown Greenway costs and funding sources as of September 2007  
 Compiled by the Midtown Greenway Coalition and verified by HCRRRA staff.

	Cost in \$ million	Funding Source
<u>Land Acquisition</u>		
Phases I and II (about 4.2 miles)	\$9.3	Hennepin County Regional Railroad Authority
Phase III (about 1.3 miles)	\$1.0	Hennepin County Regional Railroad Authority
Land Acquisition subtotal	\$10.3	
<u>Trail Engineering and Construction</u>		
Engineering fees for trails and Hiawatha bridge	\$3.5	primarily Hennepin County
Phase I (Chowen Ave to 5th Ave)	\$3.3	Federal, TEA grants--\$4.5 million; Hennepin County--\$6 million
Phase II (5th Ave to Hiawatha Ave)	\$3.6	for construction and misc add'l; Other (City, State of MN,
Phase III (Hiawatha Ave to Mississippi R)	\$2.9	neighborhoods)
Bridge over Hiawatha Avenue	\$5.2	Congressman earmark--\$3 million, Hennepin Co.--\$2.2 million
Engineering and Construction subtotal	\$18.5	
<u>Other</u>		
Trail entrance site, 10th Ave (Cepro site) land purchase	\$6.0	Hennepin County
Entrance ramp construction (Cepro site)	\$1.2	Hennepin County Regional Railroad Authority
Other subtotal	\$7.2	
<u>Operations and Maintenance</u>		
Trail infrastructure (pavement, signs, lights, security)	\$0.15	City of Minneapolis, Public Works, or ~\$5/linear foot*
Corridor vegetation, litter, graffiti	\$0.31	Hennepin County
Policing	Unknown	Minneapolis Police & some Federal Weed and Seed \$

\* cost would be about \$2/linear foot w/o lighting and security system.

note: the budget for maintenance/replacement of the roadway bridges over or under the corridor is not reflected above.